

Montgomery County CSA FY 14 Report

Current # Active Children:	<u>31</u>	48	Allocation for FY 14 \$1,107,849.00 (Mand.& Non-mand.)			
YTD Total Services:	<u>37</u>	65				
YTD Families Served:	28	41	FY 14 Expenses	\$125,014.80	(YTD Costs)	
			FY 13 YTD Expenses	\$198,409.49	Month:	AUG

YTD Service Type:					
Foster Care	<u>17</u>	(does not include IVE only)			
Day School	<u>9</u>	(8 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>6</u>	3	0	2	1
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>5</u>	4	0	0	1

YTD # of Cases:			Monthly Costs	YTD Costs
DSS	<u>25</u>	51	\$40,195.49	\$87,894.43
MCPS	<u>8</u>	8	\$7,422.76	\$15,352.12
CSU	<u>2</u>	3	\$3,026.00	\$9,993.00
NRVCS	<u>2</u>	3	\$7,615.25	\$11,775.25
Totals	37	65	\$58,259.50	\$125,014.80

Residential Placements-YTD			Residential Placements - Current Mth:		
Devereux	1		Devereux	1	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	1	
Poplar Springs	1		Poplar Springs	1	
TOTAL:	6	8	TOTAL:	5	6